



INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN

PRESUPUESTO DE GASTOS VIGENCIA 2014

A DICIEMBRE 31 DE 2014

CÓDIGO	CONCEPTOS	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS	PRESUPUEST O DEFINITIVO	PRESUPUEST O DISPONIBLE	TOTAL DISPONIBILIDAD	TOTAL COMPROMISOS	SALDO COMPROMISOS	EJECUCIÓN ACUMULADA			
												CUENTAS POR PAGAR	TOTAL PAGOS	TOTAL EJECUCIÓN	% EJEC
2	GASTOS	98,756,348,854	138,895,158,262	1,722,645,269	21,206,758,285	21,206,758,285	235,928,861,847	9,848,665,821	226,080,196,026	226,080,196,026	15,635,964,196	30,258,070,915	180,186,160,915	226,080,196,026	95.83%
21	GASTOS DE FUNCIONAMIENTO	6,236,649,535	784,152,426	392,076,213	1,960,985,916	1,922,615,808	6,667,095,856	472,615,728	6,194,480,128	6,194,480,128	33,000,000	500,537,663	5,660,942,465	6,194,480,128	92.91%
2110	GASTOS DE PERSONAL	5,191,220,009	0	0	1,097,935,416	1,139,577,947	5,149,577,478	472,615,728	4,676,961,750	4,676,961,750	0	272,202,205	4,404,759,545	4,676,961,750	90.82%
211021	SERVICIOS PERSONALES ASOCIADOS A LA NÓMINA	3,505,984,767	0	-	883,140,608	825,288,631	3,563,836,744	472,615,728	3,091,221,016	3,091,221,016	0	271,657,570	2,819,563,446	3,091,221,016	86.74%
211021001	Sueldos del Personal R.P.	993,120,442			472,615,728	605,829,905	859,906,265	472,615,728	387,290,537	387,290,537	0	0	387,290,537	387,290,537	45.04%
213021001	Sueldos del Personal T.M.	1,954,169,100					1,954,169,100	0	1,954,169,100	1,954,169,100	0	0	1,954,169,100	1,954,169,100	100.00%
211021003	Horas Extras	-			6,000,000	4,024,615	1,975,385	0	1,975,385	1,975,385	0	0	1,975,385	1,975,385	100.00%
211021005	Prima de Vacaciones	122,813,323			41,716,661	5,607,518	158,922,466	0	158,922,466	158,922,466	0	89,642,025	69,280,441	158,922,466	100.00%
211021006	Prima de Navidad	163,751,430			48,109,957		211,861,387	0	211,861,387	211,861,387	0	0	211,861,387	211,861,387	100.00%
211021007	Vacaciones	255,743,818			88,043,042	124,817,644	218,969,216	0	218,969,216	218,969,216	0	120,180,263	98,788,953	218,969,216	100.00%
211021010	Otras Primas - Servicios	-			221,504,548	84,661,280	136,843,268	0	136,843,268	136,843,268	0	49,883,016	86,960,252	136,843,268	100.00%
211021020	Bonificación Recreación	16,386,654			5,150,672	347,669	21,189,657	0	21,189,657	21,189,657	0	11,952,266	9,237,391	21,189,657	100.00%
211022	SERVICIOS PERSONALES INDIRECTOS	750,000,000	0	-	161,944,808	109,095,584	802,849,224	0	802,849,224	802,849,224	0	544,635	802,304,589	802,849,224	100.00%
211022034	Honorarios	750,000,000			161,944,808	109,095,584	802,849,224	0	802,849,224	802,849,224	0	544,635	802,304,589	802,849,224	100.00%
211023	CONTRIBUCIONES INHERENTES A LA NÓMINA SECTOR PRIVADO	742,817,369	0	-	37,000,000	179,197,563	600,619,806	0	600,619,806	600,619,806	0	0	600,619,806	600,619,806	100.00%
211023052	Aportes a Fondos Pensionales Sector Privado	308,621,169				70,959,865	237,661,304	0	237,661,304	237,661,304	0	0	237,661,304	237,661,304	100.00%
211023053	Aportes a Cajas de Compensación Familiar	117,891,422				20,724,722	97,166,700	0	97,166,700	97,166,700	0	0	97,166,700	97,166,700	100.00%
211023055	Aportes a Seguridad Social Salud Sector Privado	250,520,021				38,430,743	212,089,278	0	212,089,278	212,089,278	0	0	212,089,278	212,089,278	100.00%
211023056	Riesgos Profesionales	65,784,757			37,000,000	49,082,233	53,702,524	0	53,702,524	53,702,524	0	0	53,702,524	53,702,524	100.00%
211024	CONTRIBUCIONES INHERENTES A LA NÓMINA SECTOR PÚBLICO	192,417,873	0	-	15,850,000	25,996,169	182,271,704	0	182,271,704	182,271,704	0	0	182,271,704	182,271,704	100.00%
211024052	Aportes a Fondos Pensionales Sector Público	45,053,096			15,850,000	47,192	60,855,904	0	60,855,904	60,855,904	0	0	60,855,904	60,855,904	100.00%
211024060	Aportes ICBF	88,419,066				15,540,766	72,878,300	0	72,878,300	72,878,300	0	0	72,878,300	72,878,300	100.00%
211024064	Aportes SENA	58,945,711				10,408,211	48,537,500	0	48,537,500	48,537,500	0	0	48,537,500	48,537,500	100.00%
2120	GASTOS GENERALES	720,810,000	784,152,426	392,076,213	763,748,532	643,358,096	1,233,276,649	0	1,233,276,649	1,233,276,649	33,000,000	12,183,993	1,188,092,656	1,233,276,649	100.00%
212031	Adquisición de Bienes	110,131,000	0	-	29,078,131	29,279,265	109,929,866	0	109,929,866	109,929,866	0	1,647,040	108,282,826	109,929,866	100.00%
212031074	Materiales y Suministros	98,431,000			10,500,000	4,142,550	104,788,450	0	104,788,450	104,788,450	0	853,240	103,935,210	104,788,450	100.00%
212031076	Compra de Equipo	1,000,000			18,578,131	19,578,131	0	0	0	0	0	0	0	0	0.00%
212031153	Combustibles y Lubricantes	10,700,000				5,558,584	5,141,416	0	5,141,416	5,141,416	0	793,800	4,347,616	5,141,416	100.00%
212032	Adquisición de Servicios	609,679,000	0	-	615,439,326	183,215,205	1,041,903,121	0	1,041,903,121	1,041,903,121	32,195,912	2,584,110	1,007,123,099	1,041,903,121	100.00%
212032080	Mantenimiento	60,000,000			51,600,000	64,248,901	47,351,099	0	47,351,099	47,351,099	0	2,584,110	44,766,989	47,351,099	100.00%
212032081	Mantenimiento	1,290,000			8,045,235	9,335,235	0	9,335,235	9,335,235	0	0	9,335,235	9,335,235	100.00%	
212032083	Servicios públicos	79,392,000			89,641,939	32,926,992	136,106,947	0	136,106,947	136,106,947	0	0	136,106,947	136,106,947	100.00%
212032084	Arrendamientos	10,731,000			2,652,000	5,427,010	7,955,990	0	7,955,990	7,955,990	0	0	7,955,990	7,955,990	100.00%
212032087	Viaticos y gastos de viaje	34,416,000			15,000,000	21,921,857	27,494,143	0	27,494,143	27,494,143	0	0	27,494,143	27,494,143	100.00%
212032088	Publicidad y propaganda	500,000				500,000	0	0	0	0	0	0	0	0	0.00%
212032089	Impresos y Suscripciones	500,000				500,000	0	0	0	0	0	0	0	0	0.00%
212032090	Comunicaciones y Transporte	32,750,000			14,050,000	22,332,320	24,467,680	0	24,467,680	24,467,680	0	0	24,467,680	24,467,680	100.00%
212032091	Seguros	153,000,000			27,000,000	12,397,479	167,602,521	0	167,602,521	167,602,521	32,195,912	0	135,406,609	167,602,521	100.00%
212032096	Servicio de vigilancia	98,000,000			1,565,341	19,565,341	80,000,000	0	80,000,000	80,000,000	0	0	80,000,000	80,000,000	100.00%
212032097	Servicio de aseo	43,100,000			5,137,308	633,586	47,603,722	0	47,603,722	47,603,722	0	0	47,603,722	47,603,722	100.00%
212032099	Gastos de Atención y Representación	10,000,000			1,500,000	2,737,191	8,762,809	0	8,762,809	8,762,809	0	0	8,762,809	8,762,809	100.00%
212032105	Bienestar Social y capacitacion	80,000,000				24,528	79,975,472	0	79,975,472	79,975,472	0	0	79,975,472	79,975,472	100.00%
212032109	Gastos Legales	6,000,000			399,247,503	0	405,247,503	0	405,247,503	405,247,503	0	0	405,247,503	405,247,503	100.00%
212033	Impuestos, Tasas y Multas	1,000,000	0	-	0	1,000,000	0	0	0	0	0	0	0	0	0.00%
212033111	Impuestos, Tasas y Multas	1,000,000				1,000,000	0	0	0	0	0	0	0	0	0.00%

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												CUENTAS POR PAGAR	TOTAL PAGOS	TOTAL EJECUCIÓN	% EJEC	
2121	GASTOS GENERALES EXCEDENTES VIGENCIA ANTERIOR	-	784,152,426	392,076,213	119,231,075	429,863,626	81,443,662	-	81,443,662	81,443,662	804,088	7,952,843	72,686,731	81,443,662	100.00%	
212131	Adquisición de Bienes Excedentes	0	124,152,426	62,076,213	0	56,802,213	5,274,000	0	5,274,000	5,274,000	0	5,274,000	0	5,274,000	100.00%	
212131074	E - Materiales y Suministros		124,152,426	62,076,213		56,802,213	5,274,000	0	5,274,000	5,274,000	0	5,274,000	0	5,274,000	100.00%	
212132	Adquisición de Servicios Excedentes	0	660,000,000	330,000,000	119,231,075	373,061,413	76,169,662	0	76,169,662	76,169,662	804,088	2,678,843	72,686,731	76,169,662	100.00%	
212132088	E - Publicidad y Propaganda		200,000,000	100,000,000	84,500,000	184,500,000	0		0		0		0	0	0.00%	
212132089	E - Impresos y Publicaciones		160,000,000	80,000,000	661,280	80,661,280	0		0		0		0	0	0.00%	
212132091	E - Seguros		300,000,000	150,000,000	34,069,795	107,900,133	76,169,662	0	76,169,662	76,169,662	804,088	2,678,843	72,686,731	76,169,662	100.00%	
2130	TRANSFERENCIAS CORRIENTES	324,619,526	0	0	99,301,968	139,679,765	284,241,729	0	284,241,729	284,241,729	0	216,151,465	68,090,264	284,241,729	100.00%	
213032	TRANSFERENCIAS AL SECTOR PÚBLICO	18,980,221	0	-	0	16,889,849	2,090,372	0	2,090,372	2,090,372	0	0	2,090,372	2,090,372	100.00%	
	Administración pública central	18,980,221	0	0	0	16,889,849	2,090,372	0	2,090,372	2,090,372	0	0	2,090,372	2,090,372	100.00%	
213032998	Cuota de Fiscalización	18,980,221				16,889,849	2,090,372	0	2,090,372	2,090,372	0		2,090,372	2,090,372	100.00%	
213033	TRANSFERENCIAS DE PREVISIÓN Y SEG. SOCIAL	305,634,305	0	-	73,490,952	122,789,916	256,335,341	0	256,335,341	256,335,341	0	216,151,465	40,183,876	256,335,341	100.00%	
	CESANTÍAS						0									
213033133	Cesantías definitivas	276,160,950			69,490,952	113,622,646	232,029,256	0	232,029,256	232,029,256	0	193,169,533	38,859,723	232,029,256	100.00%	
213033173	Intereses a las Cesantías	29,473,355			4,000,000	9,167,270	24,306,085	0	24,306,085	24,306,085	0	22,981,932	1,324,153	24,306,085	100.00%	
213034	OTRAS TRANSFERENCIAS CORRIENTES	5,000	0	0	25,811,016	0	25,816,016	0	25,816,016	25,816,016	0	0	25,816,016	25,816,016	100.00%	
213024135	Sentencias, fallos, reclamaciones y conciliaciones	5,000			25,811,016		25,816,016	0	25,816,016	25,816,016	0	0	25,816,016	25,816,016	100.00%	
22	DEUDA PUBLICA	1,200,000,000	-	-	-	38,370,108	1,161,629,892	-	1,161,629,892	1,161,629,892	-	-	1,161,629,892	1,161,629,892	100.00%	
2240	DEUDA PUBLICA INTERNA	1,200,000,000	-	-	-	38,370,108	1,161,629,892	-	1,161,629,892	1,161,629,892	-	-	1,161,629,892	1,161,629,892	100.00%	
224042	INTERESES	1,200,000,000	-	-	-	38,370,108	1,161,629,892	-	1,161,629,892	1,161,629,892	-	-	1,161,629,892	1,161,629,892	100.00%	
224042142	Intereses Entidades Bancarias	1,200,000,000				38,370,108	1,161,629,892	0	1,161,629,892	1,161,629,892	0	0	1,161,629,892	1,161,629,892	100.00%	
23	INVERSIÓN	91,319,699,319	138,111,005,836	1,330,569,056	19,245,772,369	19,245,772,369	228,100,136,099	9,376,050,093	218,724,086,006	218,724,086,006	15,602,964,196	29,757,533,252	173,363,588,558	218,724,086,006	95.89%	
2343	INVERSIÓN VIVIENDA Y HÁBITAT	91,319,699,319	111,715,610,786	1,330,569,056	19,245,772,369	19,245,772,369	201,704,741,049	188,520,437	201,516,220,612	201,516,220,612	15,602,964,196	29,757,533,252	156,155,723,164	201,516,220,612	99.91%	
234305	VIVIENDA Y HABITAT RECURSOS PROPIOS	2,947,519,565	28,960,728,690	0	0	0	31,908,248,255	0	31,908,248,255	31,908,248,255	0	28,960,728,690	2,947,519,565	31,908,248,255	100.00%	
234305106	Prefinanciación a Proyectos	2,947,519,565	28,960,728,690				31,908,248,255	0	31,908,248,255	31,908,248,255	0	28,960,728,690	2,947,519,565	31,908,248,255	100.00%	
234306	VIVIENDA Y HABITAT TRANSFERENCIAS MUNICIPIO	88,372,179,754	11,651,234,096	1,330,569,056	19,245,772,369	19,245,772,369	98,692,844,794	188,520,437	98,504,324,357	98,504,324,357	15,602,964,196	796,804,562	82,104,555,599	98,504,324,357	99.81%	
234306103	Asignación de Subsidio a Poblacion Desplazada para Plan Retorno	1,433,750,000					622,694,475	811,055,525	377,143	810,678,382	810,678,382	0	0	810,678,382	810,678,382	99.95%
234306104	Mejoramiento y Legalizacion de Vivienda de Interes Social en Medellin	5,616,000,000					112,316,738	5,503,683,262	4,560,628	5,499,122,634	5,499,122,634	1,798,881,820	51,459,937	3,648,780,877	5,499,122,634	99.92%
234306105	Titulacion de Predios a Ciudadanos en Medellin	1,359,000,000			537,000,000	158,617,227	1,737,382,773	62,515,535	1,674,867,238	1,674,867,238	0	0	1,674,867,238	1,674,867,238	96.40%	
234306106	Asignación de Subsidios y Promocion para Adquisicion de Vivienda Nueva en Medellin	24,049,450,000	2,740,617,510		14,708,772,369		41,498,839,879	49,568,960	41,449,270,919	41,449,270,919	263,529,064	114,959,915	41,070,781,940	41,449,270,919	99.88%	
234306107	Asignación de Subsidios para Vivienda Usada en Medellin	4,928,000,000	180,000,000				4,537,000,000	571,000,000	0	571,000,000	571,000,000	0	4,740,019	566,259,981	571,000,000	100.00%
234306108	Asignación de Subsidios Arrendamiento Temporal y Atencion al Modelo de Vivienda Compartida	12,368,000,000	5,780,616,586		3,000,000,000		21,148,616,586	62,573,930	21,086,042,656	21,086,042,656	0	245,870,911	20,840,171,745	21,086,042,656	99.70%	
234306109	Acompañamiento Social a Hogares Beneficiarios de Bienes y Servicios del Isvimed	1,452,000,000			200,000,000	118,305,779	1,533,694,221	400,014	1,533,294,207	1,533,294,207	0	57,727,820	1,475,566,387	1,533,294,207	99.97%	
234306110	Fortalecimiento al Sistema Habitacional de Medellin	1,189,000,000			800,000,000	2,614,302	1,986,385,698	22	1,986,385,676	1,986,385,676	0	5,831,915	1,980,553,761	1,986,385,676	100.00%	
234306291	Asignación Subsidio para Vivienda Nueva y Mejoramiento de Vivienda Usada en el Cinturon Verde	26,704,800,000				13,694,223,848	13,010,576,152	8,524,205	13,002,051,947	13,002,051,947	5,091,975,891	316,214,045	7,593,862,011	13,002,051,947	99.93%	



INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN

PRESUPUESTO DE GASTOS VIGENCIA 2014

A DICIEMBRE 31 DE 2014

CÓDIGO	CONCEPTOS	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS	PRESUPUEST O DEFINITIVO	PRESUPUEST O DISPONIBLE	TOTAL DISPONIBILIDAD	TOTAL COMPROMISOS	SALDO COMPROMISOS	EJECUCIÓN ACUMULADA			
												CUENTAS POR PAGAR	TOTAL PAGOS	TOTAL EJECUCIÓN	% EJEC
234306297	JVE07 - Mejoramiento de Vivienda Com 7	750,000,000					750,000,000		750,000,000	750,000,000	663,760,000	0	86,240,000	750,000,000	100.00%
234306352	JVE04 - Mejoramiento de Vivienda - Aranjuez	2,500,000,000					2,500,000,000		2,500,000,000	2,500,000,000	2,167,522,000	0	332,478,000	2,500,000,000	100.00%
234306360	JVE90 - Viviendas Dignas - Corregimiento Santa elena	2,500,000,000					2,500,000,000		2,500,000,000	2,500,000,000	2,000,424,002	0	499,575,998	2,500,000,000	100.00%
234306361	JVE2 - Mejoramiento Integral de Vivienda	-	2,500,000,000				2,500,000,000		2,500,000,000	2,500,000,000	2,167,360,000	0	332,640,000	2,500,000,000	100.00%
234306530	14PP02 - Intervencion mejoramiento de vivienda en la comuna 2 - Santa Cruz	1,000,000,000					1,000,000,000		1,000,000,000	1,000,000,000	866,773,000	0	133,227,000	1,000,000,000	100.00%
234306531	14PP05 - Implementacion del programa mi habitat y mitigacion del riesgo en el suelo mitigable	221,163,419					221,163,419		221,163,419	221,163,419	191,688,419	0	29,475,000	221,163,419	100.00%
234306532	14PP08 - Mejoramiento de vivienda partiendo de la habitacion de suelos recuperables en la comuna 6 villa hermosa	970,447,279					970,447,279		970,447,279	970,447,279	0	0	970,447,279	970,447,279	100.00%
234306589	14PP80 - Mejoramiento de Vivienda Com 80		450,000,000				450,000,000		450,000,000	450,000,000	391,050,000	0	58,950,000	450,000,000	100.00%
234306591	14PP01 - Construccion Social e Integral de Vivienda y Habitat	1,330,569,056		1,330,569,056			0		0	0	0	0	0	0	0.00%
234309	VIVIENDA Y HÁBITAT CONVENIOS		71,103,648,000				71,103,648,000	0	71,103,648,000	71,103,648,000	0	0	71,103,648,000	71,103,648,000	100.00%
234309106	CF - Construccion de Vivienda Nueva de Interes Social		71,103,648,000				71,103,648,000	0	71,103,648,000	71,103,648,000	0	0	71,103,648,000	71,103,648,000	100.00%
2390	VIVIENDA Y HÁBITAT RECURSOS DE CAPITAL	0	26,395,395,050	0	0	0	26,395,395,050	9,187,529,656	17,207,865,394	17,207,865,394	0	0	17,207,865,394	17,207,865,394	65.19%
239001	CONSTITUCION DE RESERVAS	0	26,395,395,050	0	0	0	26,395,395,050	9,187,529,656	17,207,865,394	17,207,865,394	0	0	17,207,865,394	17,207,865,394	65.19%
239001201	R - Asig Sub y Prom Adq Vivienda Nueva IRC		1,308,732,150				1,308,732,150	23,558,560	1,285,173,590	1,285,173,590		0	1,285,173,590	1,285,173,590	98.20%
239001301	R - Acompañamiento Social en Vivienda IEFVA	0	212,469,432				212,469,432	3	212,469,429	212,469,429		0	212,469,429	212,469,429	100.00%
239001302	R - Fortalecimiento Sistema Habitacional IEFVA		187,237,642				187,237,642	66,000,000	121,237,642	121,237,642		0	121,237,642	121,237,642	64.75%
239001303	R - Mejoramiento y Leg de Vivienda IEFVA		1,035,738,785				1,035,738,785	726,174,615	309,564,170	309,564,170		0	309,564,170	309,564,170	29.89%
239001401	R - Acompañamiento Social en Vivienda IREO-EPM	0	583,169,780				583,169,780	30,344,725	552,825,055	552,825,055		0	552,825,055	552,825,055	94.80%
239001402	R - Asig Sub Población Desplazada IREO-EPM	0	3,466,057,207				3,466,057,207	941,193,436	2,524,863,771	2,524,863,771		0	2,524,863,771	2,524,863,771	72.85%
239001403	R - Asig Sub Vivienda Usada IREO-EPM		60,204,459				60,204,459	0	60,204,459	60,204,459		0	60,204,459	60,204,459	100.00%
239001404	R - Fortalecimiento Sistema Habitacional IREO-EPM		488,786,522				488,786,522	0	488,786,522	488,786,522		0	488,786,522	488,786,522	100.00%
239001405	R - Asig Sub Viv Nue y Mej Viv Usada CV IREO-EPM		8,852,472,917				8,852,472,917	2,555,929,264	6,296,543,653	6,296,543,653		0	6,296,543,653	6,296,543,653	71.13%
239001406	R - Mejoramiento y Leg de Vivienda IREO-EPM		6,473,628,337				6,473,628,337	3,751,513,935	2,722,114,402	2,722,114,402		0	2,722,114,402	2,722,114,402	42.05%
239001407	R - PP12 Mejoramiento de Vivienda IREO-EPM		961,769,250				961,769,250	322,633,350	639,135,900	639,135,900		0	639,135,900	639,135,900	66.45%
239001408	R - PP13 Compra de Vivienda Usada IREO-EPM		2,739,500				2,739,500	0	2,739,500	2,739,500		0	2,739,500	2,739,500	100.00%
239001409	R - Titulación de Predios IREO-EPM		30,924,203				30,924,203	5,256,386	25,667,817	25,667,817		0	25,667,817	25,667,817	83.00%
239001501	R - PP13 Mejoramiento de Vivienda Com 80 IRO		187,755,750				187,755,750	0	187,755,750	187,755,750		0	187,755,750	187,755,750	100.00%
239001502	R - PP13 Compra de Vivienda Usada IRO		1,000,000,000				1,000,000,000	111,532,100	888,467,900	888,467,900		0	888,467,900	888,467,900	88.85%
239001503	R - PP13 Int Lad y Est Viv Inestable Com 13 IRO		169,186,500				169,186,500	101,747,700	67,438,800	67,438,800		0	67,438,800	67,438,800	39.86%

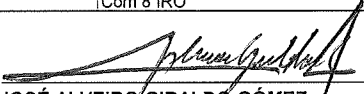


INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN

PRESUPUESTO DE GASTOS VIGENCIA 2014

A DICIEMBRE 31 DE 2014

CÓDIGO	CONCEPTOS	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRA CREDITOS	PRESUPUEST O DEFINITIVO	PRESUPUEST O DISPONIBLE	TOTAL DISPONIBILIDAD	TOTAL COMPROMISOS	SALDO COMPROMISOS	EJECUCIÓN ACUMULADA			
												CUENTAS POR PAGAR	TOTAL PAGOS	TOTAL EJECUCIÓN	% EJEC
239001504	R - PP13 Int Integral Vivienda Com 2 IRO		703,376,866				703,376,866	222,115,082	481,261,784	481,261,784		0	481,261,784	481,261,784	68.42%
239001505	R - PP13 Mejoramiento de Vivienda Com 8 IRO		671,145,750				671,145,750	329,530,500	341,615,250	341,615,250		0	341,615,250	341,615,250	50.90%


JOSÉ ALVEIRO GIRALDO GÓMEZ
 Subdirector Apoyo Administrativo y Financiero

Elaboró: Ángela Gil - Técnico Administrativo - Auxiliar Presupuesto *And*

Revisó: Yadira Alarca - Contratista Presupuesto *Yadira*