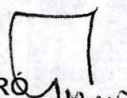
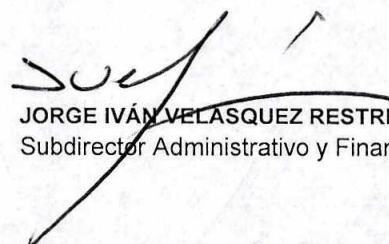


INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN
EJECUCIÓN PRESUPUESTAL DE INGRESOS
ACUMULADA A ABRIL 30 DE 2018

Concepto	Presupuesto Inicial	Total Adiciones	Total Reducciones	Presupuesto Definitivo	Total Recaudado	% Ejec.	Por Ejecutar
TOTAL GENERAL	95,032,957,421	89,201,002,463	0	184,233,959,884	142,639,630,131	77.42%	41,594,329,753
Ingresos Corrientes	95,032,957,421	73,747,659,066	0	168,780,616,487	127,186,286,734	75.36%	41,594,329,753
No Tributarios	95,032,957,421	73,747,659,066	0	168,780,616,487	127,186,286,734	75.36%	41,594,329,753
Transferencias Municipales	74,359,169,136	2,530,000,000	0	76,889,169,136	37,465,970,393	48.73%	39,423,198,743
Transferencias Municipales - Funcionamiento	2,330,783,488	0	0	2,330,783,488	1,553,855,660	67%	776,927,828
Transferencias Municipales - Inversión	72,028,385,648	2,530,000,000	0	74,558,385,648	35,912,114,733	48.17%	38,646,270,915
Otros Ingresos No Tributarios	20,673,788,285	71,217,659,066	0	91,891,447,351	89,720,316,341	97.64%	2,171,131,010
Recaudo De Cartera	592,792,397	0	0	592,792,397	187,486,593	31.63%	405,305,804
Recuperación De Recursos	7,112,081,675	0	0	7,112,081,675	7,112,081,675	100.00%	0
Convenios Con Empresas Municipales	12,968,914,213	71,217,659,066	0	84,186,573,279	82,420,748,073	97.90%	1,765,825,206
Recursos De Capital	0	15,453,343,397	0	15,453,343,397	15,453,343,397	100%	0
Recursos Del Balance	0	15,453,343,397	0	15,453,343,397	15,453,343,397	100%	0
Reservas Presupuestales 2017	0	1,030,302,838	0	1,030,302,838	1,030,302,838	100%	0
Recursos Del Balance	0	14,423,040,559	0	14,423,040,559	14,423,040,559	100%	0


MANUELA GARCÍA GIL
Directora

ELABORÓ 
Fabián Darío Arango López, Asesor


JORGE IVÁN VELÁSQUEZ RESTREPO
Subdirector Administrativo y Financiero