


**INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN**  
**EJECUCIÓN PRESUPUESTAL DE INGRESOS**  
**ACUMULADA A SEPTIEMBRE 30 DE 2018**  
**Anexo 1**

Concepto	Presupuesto Inicial	Total Adiciones	Total Reducciones	Presupuesto Definitivo	Total Recaudado	% Ejec.	Por Ejecutar
<b>TOTAL GENERAL</b>	<b>95,032,957,421</b>	<b>135,121,454,463</b>	<b>0</b>	<b>230,154,411,884</b>	<b>213,957,412,038</b>	<b>92.96%</b>	<b>16,196,999,846</b>
<b>Ingresos Corrientes</b>	<b>95,032,957,421</b>	<b>119,668,111,066</b>	<b>0</b>	<b>214,701,068,487</b>	<b>198,504,068,641</b>	<b>92.46%</b>	<b>16,196,999,846</b>
<b>No Tributarios</b>	<b>95,032,957,421</b>	<b>119,668,111,066</b>	<b>0</b>	<b>214,701,068,487</b>	<b>198,504,068,641</b>	<b>92.46%</b>	<b>16,196,999,846</b>
<b>Transferencias Municipales</b>	<b>74,359,169,136</b>	<b>48,450,452,000</b>	<b>0</b>	<b>122,809,621,136</b>	<b>108,602,492,881</b>	<b>88.43%</b>	<b>14,207,128,255</b>
Transferencias Municipales - Funcionamiento	2,330,783,488	0	0	2,330,783,488	2,330,783,488	100%	0
Transferencias Municipales - Inversión	72,028,385,648	48,450,452,000	0	120,478,837,648	106,271,709,393	88.21%	14,207,128,255
<b>Otros Ingresos No Tributarios</b>	<b>20,673,788,285</b>	<b>71,217,659,066</b>	<b>0</b>	<b>91,891,447,351</b>	<b>89,901,575,760</b>	<b>97.83%</b>	<b>1,989,871,591</b>
Recaudo De Cartera	592,792,397	0	0	592,792,397	368,746,012	62.20%	224,046,385
Recuperación De Recursos	7,112,081,675	0	0	7,112,081,675	7,112,081,675	100.00%	0
Convenios Con Empresas Municipales	12,968,914,213	71,217,659,066	0	84,186,573,279	82,420,748,073	97.90%	1,765,825,206
<b>Recursos De Capital</b>	<b>0</b>	<b>15,453,343,397</b>	<b>0</b>	<b>15,453,343,397</b>	<b>15,453,343,397</b>	<b>100%</b>	<b>0</b>
<b>Recursos Del Balance</b>	<b>0</b>	<b>15,453,343,397</b>	<b>0</b>	<b>15,453,343,397</b>	<b>15,453,343,397</b>	<b>100%</b>	<b>0</b>
Reservas Presupuestales 2017	0	1,030,302,838	0	1,030,302,838	1,030,302,838	100%	0
Recursos Del Balance	0	14,423,040,559	0	14,423,040,559	14,423,040,559	100%	0

  
**MANUELA GARCÍA GIL**  
 Directora

  
**JORGE IVÁN VELÁSQUEZ RESTREPO**  
 Subdirector Administrativo y Financiero

**ELABORÓ**   
 Marisol García Ospina, Profesional Universitaria

