


INSTITUTO SOCIAL DE VIVIENDA Y HÁBITAT DE MEDELLÍN
EJECUCIÓN PRESUPUESTAL DE INGRESOS
ACUMULADA A ENERO 31 DE 2019
Anexo 1

| Concepto | Presupuesto Inicial | Total Adiciones | Total Reducciones | Presupuesto Definitivo | Total Recaudado | % Ejec. | Por Ejecutar |
|------------------------------------|-----------------------|-----------------|-------------------|------------------------|-----------------------|---------------|-----------------------|
| TOTAL GENERAL | 92,647,574,488 | 0 | 0 | 92,647,574,488 | 16,001,311,333 | 17.27% | 76,646,263,155 |
| Ingresos Corrientes | 92,647,574,488 | 0 | 0 | 92,647,574,488 | 16,001,311,333 | 17.27% | 76,646,263,155 |
| Transferencias Municipales | 84,464,709,670 | 0 | 0 | 84,464,709,670 | 8,142,338,141 | 9.6% | 76,322,371,529 |
| Funcionamiento | 2,424,014,828 | 0 | 0 | 2,424,014,828 | 404,002,473 | 17% | 2,020,012,355 |
| Inversión | 82,040,694,842 | 0 | 0 | 82,040,694,842 | 7,738,335,668 | 9.4% | 74,302,359,174 |
| Recursos Propios | 8,182,864,818 | 0 | 0 | 8,182,864,818 | 7,858,973,192 | | |
| Recaudo de Cartera | 370,660,776 | 0 | 0 | 370,660,776 | 46,769,150 | 12.6% | 323,891,626 |
| Recuperación de Recursos | 7,380,855,082 | 0 | 0 | 7,380,855,082 | 7,380,855,082 | 100% | 0 |
| Convenios con Empresas Municipales | 431,348,960 | 0 | 0 | 431,348,960 | 431,348,960 | 100% | 0 |
| Recursos De Capital | 0 | 0 | 0 | 0 | 0 | 0% | 0 |


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ELABORÓ 
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